



PORT OF MONFALCONE  
THROUGHPUT STATISTICS - ESPO

| TIME PERIOD GOING FROM                                              | 01/01/2024 to 31/03/2024 |               |                | 01/01/2025 to 31/03/2025 |                |                  | Difference     |                  |
|---------------------------------------------------------------------|--------------------------|---------------|----------------|--------------------------|----------------|------------------|----------------|------------------|
|                                                                     | IN                       | OUT           | TOTAL          | IN                       | OUT            | TOTAL            | TOTAL          | %                |
| <b>TOTAL THROUGHPUT (Ton.)</b>                                      | <b>676.975</b>           | <b>95.804</b> | <b>772.779</b> | <b>1.058.368</b>         | <b>138.479</b> | <b>1.196.847</b> | <b>424.068</b> | <b>+54,88%</b>   |
| <b>LIQUID BULK</b>                                                  | <b>0</b>                 | <b>0</b>      | <b>0</b>       | <b>0</b>                 | <b>0</b>       | <b>0</b>         | <b>0</b>       |                  |
| Crude oil                                                           | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Refined (petroleum) products                                        | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Gaseous, liquified or compressed petroleum products and natural gas | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Chemical products                                                   | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Other liquid bulk                                                   | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| <b>DRY BULK</b>                                                     | <b>527.635</b>           | <b>68.150</b> | <b>595.785</b> | <b>880.423</b>           | <b>92.074</b>  | <b>972.497</b>   | <b>376.712</b> | <b>+63,23%</b>   |
| Cereals                                                             | 5.530                    | 0             | 5.530          | 22.975                   | 0              | 22.975           | 17.445         | +315,46%         |
| Foodstuff/Fodder/Oil seeds                                          | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Coal and lignite                                                    | 0                        | 0             | 0              | 0                        | 18.508         | 18.508           | 18.508         | +100,00%         |
| Ores/cement/lime/plasters                                           | 21.803                   | 0             | 21.803         | 33.609                   | 0              | 33.609           | 11.806         | +54,15%          |
| Metallurgical products                                              | 489.302                  | 68.150        | 557.452        | 787.339                  | 73.566         | 860.905          | 303.453        | +54,44%          |
| Chemical products                                                   | 11.000                   | 0             | 11.000         | 36.500                   | 0              | 36.500           | 25.500         | +231,82%         |
| Other dry bulk                                                      | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| <b>GENERAL CARGO</b>                                                | <b>149.340</b>           | <b>27.654</b> | <b>176.994</b> | <b>177.945</b>           | <b>46.405</b>  | <b>224.350</b>   | <b>47.356</b>  | <b>+26,76%</b>   |
| Containerized (including Ro-Ro containers)                          | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Ro-Ro (excluding Ro-Ro containers)                                  | 8.247                    | 22.969        | 31.216         | 14.497                   | 34.205         | 48.702           | 17.486         | +56,02%          |
| Other general cargo                                                 | 141.093                  | 4.685         | 145.778        | 163.448                  | 12.200         | 175.648          | 29.870         | +20,49%          |
| <b>ADDITIONAL INFORMATION</b>                                       |                          |               |                |                          |                |                  |                |                  |
| <b>NUMBER OF CALLS</b>                                              | <b>68</b>                |               |                | <b>97</b>                |                |                  | <b>29</b>      | <b>+42,65%</b>   |
| <b>GROSS TONNAGE</b>                                                | <b>1.604.337</b>         |               |                | <b>2.141.088</b>         |                |                  | <b>536.751</b> | <b>+33,46%</b>   |
| <b>NUMBER OF LOCAL AND FERRY PASSENGERS</b>                         | <b>5</b>                 | <b>2</b>      | <b>7</b>       | <b>16</b>                | <b>141</b>     | <b>157</b>       | <b>150</b>     | <b>+2142,86%</b> |
| Local (< 20 miles journey)                                          | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Ferry passengers                                                    | 5                        | 2             | 7              | 16                       | 141            | 157              | 150            | +2142,86%        |
| <b>CRUISE PASSENGERS</b>                                            | <b>0</b>                 | <b>0</b>      | <b>0</b>       | <b>0</b>                 | <b>0</b>       | <b>0</b>         | <b>0</b>       |                  |
| Home Port                                                           | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Transits                                                            |                          |               | 0              |                          |                | 0                | 0              |                  |
| <b>NUMBER OF CONTAINERS (in TEUs)</b>                               | <b>33</b>                | <b>67</b>     | <b>100</b>     | <b>82</b>                | <b>55</b>      | <b>137</b>       | <b>37</b>      | <b>+37,00%</b>   |
| <b>Hinterland</b>                                                   | <b>33</b>                | <b>67</b>     | <b>100</b>     | <b>82</b>                | <b>55</b>      | <b>137</b>       | <b>37</b>      | <b>+37,00%</b>   |
| Empty                                                               | 33                       | 0             | 33             | 82                       | 0              | 82               | 49             | +148,48%         |
| Full                                                                | 0                        | 67            | 67             | 0                        | 55             | 55               | -12            | -17,91%          |
| <b>Transshipped</b>                                                 | <b>0</b>                 | <b>0</b>      | <b>0</b>       | <b>0</b>                 | <b>0</b>       | <b>0</b>         | <b>0</b>       |                  |
| Empty                                                               | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Full                                                                | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| <b>NUMBER OF VEHICLES</b>                                           | <b>8.715</b>             | <b>9.643</b>  | <b>18.358</b>  | <b>8.598</b>             | <b>15.847</b>  | <b>24.445</b>    | <b>6.087</b>   | <b>+33,16%</b>   |
| Number of Ro-Ro units                                               | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Number of private vehicles                                          | 0                        | 0             | 0              | 0                        | 0              | 0                | 0              |                  |
| Number of commercial vehicles                                       | 8.715                    | 9.643         | 18.358         | 8.598                    | 15.847         | 24.445           | 6.087          | +33,16%          |